

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New York**

PJ's Total HOME Allocation Received: **\$579,341,457**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	90.84%	94.34%	43
% of Funds Disbursed	84.91%	87.83%	42
Leveraging Ratio for Rental Activities	2.29	4.37	39
% of Completed Rental Disbursements to All Rental Commitments**	93.86%	94.47%	40
% of Completed CHDO Disbursements to All CHDO Reservations**	84.94%	81.39%	26
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	82.63%	80.61%	31
% of 0-30% AMI Renters to All Renters**	35.57%	37.69%	35
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.82%	98.99%	42
<u>Overall Ranking:</u>			39 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$30,531	\$28,730	5,401 Units 22.2%
Homebuyer Unit	\$14,740	\$13,350	7,000 Units 28.7%
Homeowner-Rehab Unit	\$14,289	\$20,861	11,585 Units 47.5%
TBRA Unit	\$6,212	\$3,081	389 Units 1.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,618	\$100,446	\$18,722
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	78.1	70.6	87.8	85.7
Black/African American:	14.9	17.7	7.8	5.4
Asian:	0.2	1.1	0.2	0.0
American Indian/Alaska Native:	0.2	0.4	1.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.2	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.2	0.4	0.2	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	5.9	8.7	2.3	8.9
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HOUSEHOLD SIZE:

1 Person:	58.1	19.4	40.2	66.1
2 Persons:	19.5	21.5	26.1	10.7
3 Persons:	11.1	22.8	12.1	12.5
4 Persons:	6.8	19.7	10.5	8.9
5 Persons:	2.9	9.9	6.5	0.0
6 Persons:	1.1	3.6	2.8	1.8
7 Persons:	0.4	1.8	1.0	0.0
8 or more Persons:	0.2	1.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.6	20.3	15.9	62.5
Elderly:	42.7	2.9	42.0	12.5
Related/Single Parent:	20.8	33.4	14.8	10.7
Related/Two Parent:	7.9	36.8	21.0	8.9
Other:	4.7	4.7	4.8	5.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.3	0.5 [#]
HOME TBRA:	0.8	
Other:	26.2	
No Assistance:	52.6	

of Section 504 Compliant Units / Completed Units Since 2001 1735

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

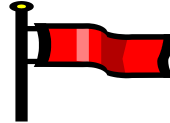
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 39

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	93.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	84.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

